GENERAL FUND REVENUE MONTHLY SUMMARY: FISCAL YEARS 2002-03 & 2003-04

EVENUE CATEGORIES FY 2002-03 FY 2003-04 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$189,041,196 \$184,921,745 (\$4,119,451) (2.2 Excise Tax, Casual Sales 1/ 1,700,242 1,901,273 201,031 11.8 Individual Income Tax 194,558,011 231,339,486 36,781,475 18.8 Corporation Income Tax 7,011,621 13,435,649 6,424,028 91.6 Admissions Tax 2/ 2,944,357 3,119,903 175,546 6.0 Admissions Tax - Bingo 2/ 515,945 396,904 (119,041) (23.1 Alcoholic Liquor Tax 2/ 5,454,684 5,065,125 (389,559) (7.1 Bank Tax 1811,797 130,744 (51,053) (28.1 Beer and Wine Tax 2/ 8,246,249 8,233,761 (12,488) (0.2 Business License Tax (Tobacco) 2/ 2,633,390 2,478,762 (154,628) (5.5 Coin-Operated Device Tax 370,315 378,118 7,803 2.1 Copopration License Tax 1,654,722 583,770	Bross General Fund Revenue 4/	\$437,533,460	\$478,723,539	\$41,190,079	9.
Retail Sales and Use Tax 1/ \$189,041,196 \$184,921,745 (\$4,119,451) (2.2 Excise Tax, Casual Sales 1/ 1,700,242 1,901,273 201,031 11.6 Individual Income Tax 194,558,011 231,339,486 36,781,475 18.5 Corporation Income Tax 7,011,621 13,435,649 6,424,028 91,6 Admissions Tax 2/ 2,944,357 3,119,903 175,546 6.0 Admissions Tax - Bingo 2/ 515,945 396,904 (119,041) (23.1 Aircraft Tax 16,932 1,166,322 1,149,390 6,788.3 Alcoholic Liquor Tax 2/ 5,454,684 5,065,125 (389,559) (7.1 Bahk Tax 181,797 130,744 (51,053) (28.1 Beer and Wine Tax 2/ 8,246,249 8,233,761 (12,488) (0.2 Business License Tax (Tobacco) 2/ 2,633,390 2,478,762 (154,628) (5.5 Coin-Operated Device Tax 370,315 378,118 7,803 2.1 Corporation License Tax 1,654,722 583,770 (1,070,952) (64.7 Departmental Revenue 3/ 3,549,076 2,197,627 (1,351,449) (33.1 Electric Power Tax 2/ 1,736,997 1,734,468 (2,529) (0.1 Electric Power Tax 2/ 1,736,99	Unclaimed Property Fund	0	0	0	0.0
Retail Sales and Use Tax 1/ \$189,041,196 \$184,921,745 (\$4,119,451) (2.2 Excise Tax, Casual Sales 1/ 1,700,242 1,901,273 201,031 11.6 Individual Income Tax 194,558,011 231,339,486 36,781,475 18.5 Corporation Income Tax 7,011,621 13,435,649 6,424,028 91.6 Admissions Tax 2/ 2,944,357 3,119,903 175,546 6.0 Admissions Tax 2/ 2,944,357 396,904 (119,041) (23.1 Aircraft Tax 16,932 1,166,322 1,149,390 6,788.3 Alcoholic Liquor Tax 2/ 5,454,684 5,065,125 (389,559) (7.1 Bank Tax 181,797 130,744 (51,053) (28.1 Business License Tax (Tobacco) 2/ 2,633,390 2,478,762 (154,628) (5.2 Coin-Operated Device Tax 370,315 378,118 7,803 2.1 Corporation License Tax 1,654,722 583,770 (1,070,952) (64.7 Departmental Revenue 3/ 3,549,076 2,197,627 (1,351,449) (38.1 Documentary Tax 2/ 2,483,855 4,722,610 2,238,755 90.1 Electric Power Tax 2/ 1,736,997 1,734,468 (2,529) (0.1 Electric Power Tax 2/ 1,736,997 1,734,468 (2,529) (0.1 Electric Power Tax 2/ 1,736,997 1,734,468 (2,529) (0.1 Electric Power Tax 2/ 1,035,282 727,844 (307,438) (29.1 Flored Tax 1,035,282 727,844 (307,438) (29.1 Flored Car Lines Tax 87,937 68,552 (19,385) (22.6 Savings and Loan Assoc. Tax 3,300 37,260 33,960 1,029. Soft Drinks Tax 2/ 4,854 0 (4,854) (100.0 Flored Tax 1,29,883) (294,773) (164,890)	Parole and Probation Fees	728,827	392,547	(336,280)	(46.
Retail Sales and Use Tax 1/ \$189,041,196 \$184,921,745 (\$4,119,451) (2.2 Excise Tax, Casual Sales 1/ 1,700,242 1,901,273 201,031 11.6 Individual Income Tax 194,558,011 231,339,486 36,781,475 18.5 Corporation Income Tax 7,011,621 13,435,649 6,424,028 91.6 Admissions Tax 2/ 2,944,357 3,119,903 175,546 6.0 Admissions Tax - Bingo 2/ 515,945 396,904 (119,041) (23.1 Aircraft Tax 16,932 1,166,322 1,149,390 6,788.3 Alcoholic Liquor Tax 2/ 5,454,684 5,065,125 (389,559) (7.1 Bank Tax 181,797 130,744 (51,053) (28.1 Beer and Wine Tax 2/ 8,246,249 8,233,761 (12,488) (0.2 Besiness License Tax (Tobacco) 2/ 2,633,390 2,478,762 (154,628) (5.5 Coin-Operated Device Tax 370,315 378,118 7,803 2.1 Corporation License Tax 1,654,722 583,770 (1,070,952) (64.7 Departmental Revenue 3/ 3,549,076 2,197,627 (1,351,449) (38.1 Earned on Investments ** 1,243,458 2,635,116 1,391,658 111.5 Electric Power Tax 2/ 1,736,997 1,734,468 (2,529) (0.1 Estate and Gift Taxes 2,096,654 1,641,159 (455,495) (21.7 Insurance Tax (10,000,000) (2.1 Petroleum Inspection Tax 1,035,282 727,844 (307,438) (29.7 Petroleum Inspection Tax 1,035,282 727,844 (307,438) (29.7 Petroleum Inspection Tax 1,035,282 727,844 (307,438) (29.7 Petroleum Inspection Tax 8,7937 68,552 (19,385) (22.6 Savings and Loan Assoc. Tax 8,7937 68,552 (19,385) (22.6 Savings and Loan Assoc. Tax 3,300 37,260 33,960 1,029 (20.6 Circuit/Family Court Fines 729,856 956,518 226,662 31. Debt Service Transfers 0 0 0 0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Mental Health Fees	_	_		
Retail Sales and Use Tax 1/ \$189,041,196 \$184,921,745 (\$4,119,451) (2.2 Excise Tax, Casual Sales 1/ 1,700,242 1,901,273 201,031 11,8 Individual Income Tax 194,558,011 231,339,486 36,781,475 18,8 Corporation Income Tax 7,011,621 13,435,649 6,424,028 91,6 Admissions Tax 2/ 2,944,357 3,119,903 175,546 6,6 Admissions Tax - Bingo 2/ 515,945 396,904 (119,041) (23,1 Alcoholic Liquor Tax 2/ 5,454,684 5,065,125 (389,559) (7,7 Bank Tax 181,797 130,744 (51,053) (28,1 Beer and Wine Tax 2/ 8,246,249 8,233,761 (12,488) (0,2 Business License Tax (Tobacco) 2/ 2,633,390 2,478,762 (154,628) (5,8 Coin-Operated Device Tax 370,315 378,118 7,803 2,1 Departmental Revenue 3/ 3,549,076 2,197,627 (1,351,449) (38,3 Documentary Tax 2/ 2,483,855 4,722,610			2,404,274		
Retail Sales and Use Tax 1/ \$189,041,196 \$184,921,745 (\$4,119,451) (2.2 Excise Tax, Casual Sales 1/ 1,700,242 1,901,273 201,031 11,8 Individual Income Tax 194,558,011 231,339,486 36,781,475 18,5 Corporation Income Tax 7,011,621 13,435,649 6,424,028 91,8 Admissions Tax 2/ 2,944,357 3,119,903 175,546 6.0 Admissions Tax 2/ 515,945 396,904 (119,041) (23.3 Aircraft Tax 16,932 1,166,322 1,149,390 6,788.3 Aircraft Tax 16,932 1,166,322 1,149,390 6,788.3 Aircraft Tax 181,797 130,744 (51,053) (28.3 Beer and Wine Tax 2/ 8,246,249 8,233,761 (12,488) (0.2 Business License Tax (Tobacco) 2/ 2,633,390 2,478,762 (154,628) (5.5 Corporation License Tax 1,654,722 583,770 (1,070,952) (64.3 Departmental Revenue 3/ 3,549,076 2,197,627 (1,351,449) (38.3 Documentary Tax 2/ 2,483,855 4,722,610 2,238,755 90.5 Earned on Investments ** 1,243,458 2,635,116 1,391,658 111.5 Electric Power Tax 2/ 1,736,997 1,734,468 (2,529) (0.5 Estate and Gift Taxes 2,096,654 1,641,159 (455,495) (21.3 Insurance Tax (342) 2,760 3,102 907.4 (29.5 Savings and Loan Assoc. Tax 3,300 37,260 33,960 1,029. Soft Drinks Tax 2/ 4,854 0 (4,854) (100.0 Workers Comp. Insurance Tax (129,883) (294,773) (164,890)		•	•	•	
Retail Sales and Use Tax 1/ \$189,041,196 \$184,921,745 (\$4,119,451) (2.2 Excise Tax, Casual Sales 1/ 1,700,242 1,901,273 201,031 11.8 Individual Income Tax 194,558,011 231,339,486 36,781,475 18.5 Corporation Income Tax 7,011,621 13,435,649 6,424,028 91.6 Admissions Tax 2/ 2,944,357 3,119,903 175,546 6.0 Admissions Tax - Bingo 2/ 515,945 396,904 (119,041) (23.4 Aircraft Tax 16,932 1,166,322 1,149,390 6,788.3 Alcoholic Liquor Tax 2/ 5,454,684 5,065,125 (389,559) (7.7 Bank Tax 181,797 130,744 (51,053) (28.5 Beer and Wine Tax 2/ 8,246,249 8,233,761 (12,488) (0.2 Business License Tax (Tobacco) 2/ 2,633,390 2,478,762 (154,628) (5.5 Coin-Operated Device Tax 370,315 378,118 7,803 2.7 Corporation License Tax 1,654,722 583,770 (1,070,952) (64.7 Departmental Revenue 3/ 3,549,076 2,197,627 (1,351,449) (38.7 Departmental Revenue 3/ 3,549,076 2,197,627 (1,351,449) (38.7 Electric Power Tax 2/ 2,483,855 4,722,610 2,238,755 90. Earned on Investments** 1,243,458 2,635,116 1,391,658 111.5 Electric Power Tax 2/ 1,736,997 1,734,468 (2,529) (0.2 Estate and Gift Taxes 2,096,654 1,641,159 (455,495) (21.3 Insurance Tax (10,54,54) (34.5) (34.5) (34.5) (35.5)	·			•	31.
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EVENUE CATEGORIES FY 2002-03 FY 2003-04 \$ CHANGE % CHANG			***************************************	· · · · · · · · · · · · · · · · · · ·	***************************************
	EVENUE CATEGORIES	FY 2002-03	FY 2003-04	\$ CHANGE	% CHANG

^{1/:} Excludes (1%) Education Improvement Act, (2%) Accommodations, and any Local Option sales taxes. End-of-year modified accrual since FY 1990-91.

Source: S. C. Board of Economic Advisors (BEA).

File: Wgm0604s.wk4

^{2/:} End-of-year modified accrual since FY 1992-93 except for Documentary Tax, which began in FY 2001-02.

^{3/:} Includes current and former "non-recurring revenue" shown separately in prior fiscal years.

^{4/:} Data format corresponds to BEA Official Revenue Estimate.

NA: Not applicable. #: Sign change. *: Greater than +/- 9,999. (p): Preliminary as of June 30.

^{**:} Month-to-month variations in Investment Earnings can occur as a result of maturity differentials.

GENERAL FUND REVENUE CUMULATIVE SUMMARY: FISCAL YEARS 2002-03 & 2003-04

Gross General Fund Revenue 4/	\$4,514,963,045	\$4,704,599,618	\$189,636,573	4.:
Unclaimed Property Fund	4,950,000	4,950,000	0	0.0
Parole and Probation Fees	4,057,997	3,744,026	(313,971)	(7.
Mental Health Fees	0	0	0	0.0
Indirect Cost Recoveries	16,446,605	13,710,739	(2,735,866)	(16.
Debt Service Transfers	2,134,340	1,567,992	(566,348)	(26.
Circuit/Family Court Fines	8,714,938	8,642,984	(71,954)	(0.
Workers Comp. Insurance Tax	9,824,517	9,913,474	88,957	0.
Soft Drinks Tax 2/	3,041	26	(3,015)	(99.
Savings and Loan Assoc. Tax	2,737,952	2,939,731	201,779	 7.
Retailers License Tax	816,924	835,560	18,636	2
Public Service Authority	5,062,925	5,313,063	250,138	4.
Private Car Lines Tax	2,612,346	2,684,755	72,409	2.
Petroleum Inspection Tax	7,285,964	7,611,577	325,613	4.
Motor Vehicle Licenses	40,735,762	43,373,765	2,638,003	6.
Motor Transport Fees	4,445	4,475	30	0.
Insurance Tax	105,404,739	100,607,702	(4,797,037)	(4.
Estate and Gift Taxes	39,765,948	29,748,702	(10,017,246)	(25.
Electric Power Tax 2/	20,339,732	20,951,702	611,970	3.
Earned on Investments **	20,367,117	14,582,647	(5,784,470)	(28
Documentary Tax 2/	30,513,891	39,438,760	8,924,869	29.
Departmental Revenue 3/	50,900,149	44,136,849	(6,763,300)	(13.
Corporation License Tax	61,127,365	65,060,911	3,933,546	6.
Coin-Operated Device Tax	1,291,239	950,822	(340,417)	(26.
Business License Tax (Tobacco) 2/	24,140,162	24,505,803	365,641	1.
Beer and Wine Tax 2/	74,467,535	76,779,709	2,312,174	3.
Bank Tax	14,265,532	13,342,306	(923,226)	(6.
Alcoholic Liquor Tax 2/	41,251,973	42,580,228	1,328,255	3.
Aircraft Tax	3,182,821	7,252,802	4,069,981	127.
Admissions Tax - Bingo 2/	4,806,786	4,012,784	(794,002)	(16.
Admissions Tax 2/	20,558,481	21,548,089	989,608	4.
Corporation Income Tax	114,498,741	147,770,497	33,271,756	29.
Individual Income Tax	2,086,377,304	2,157,665,007	71,287,703	3.
Excise Tax, Casual Sales 1/	15,398,722	16,646,760	1,248,038	8.
Retail Sales and Use Tax 1/	\$1,680,917,052	\$1,771,725,371	\$90,808,319	5.
EVENUE CATEGORIES	FY 2002-03	FY 2003-04	\$ CHANGE	% CHANG

^{1/:} Excludes (1%) Education Improvement Act, (2%) Accommodations, and any Local Option sales taxes. End-of-year modified accrual since FY 1990-91.

Source: S. C. Board of Economic Advisors (BEA).

File: Wgm0604s.wk4

^{2/:} End-of-year modified accrual since FY 1992-93 except for Documentary Tax, which began in FY 2001-02.

^{3/:} Includes current and former "non-recurring revenue" shown separately in prior fiscal years.

^{4/:} Data format corresponds to BEA Official Revenue Estimate.

NA: Not applicable. #: Sign change. *: Greater than +/- 9,999. (p): Preliminary as of June 30.

^{**:} Month-to-month variations in Investment Earnings can occur as a result of maturity differentials.